



# City of El Cajon

Community Development Department – Housing



## COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

DRAFT - ONE YEAR ACTION PLAN

Fiscal Year 2017-18



**CITY OF EL CAJON**

**NOTICE OF PUBLIC HEARING AND  
NOTICE OF PUBLIC REVIEW AND 30-DAY COMMENT PERIOD**

**FY 2017-2018 ONE YEAR ACTION PLAN**

**NOTICE IS HEREBY GIVEN** that the El Cajon City Council will hold a public hearing on **Tuesday, April 25, 2017 at 3:00 P.M. in the El Cajon Council Chambers at 200 Civic Center Way, El Cajon, CA 92020** to accept and consider public testimony regarding the adoption of the FY 2017-2018 One Year Action Plan, including the specific projects and activities the City will undertake using Community Development Block Grant (CDBG) and HOME Investment Partnership Funds (HOME) in the FY 2017-2018 One Year Action Plan, which is the fourth year of the Five-Year Consolidated Plan period (FY 2014-2018).

**NOTICE IS FURTHER GIVEN** that the Draft FY 2017-2018 One Year Action Plan will be available for **public review and comment beginning March 16, 2017, for a minimum 30-day period**. A copy of the draft Action Plan may be reviewed at the City of El Cajon Community Development public counter (Third Floor) located at 200 Civic Center Way, El Cajon, at the El Cajon branch of the San Diego County Public Library located at 201 E. Douglas Avenue, El Cajon, and on-line at <http://www.cityofelcajon.us/your-government/departments/community-development/housing-division>. Written comments will be accepted through April 18, 2017 and should be mailed to City of El Cajon Community Development - Housing, 200 Civic Center Way, El Cajon, CA 92020. Comments received as a result of the 30-day public review period and/or the April 25, 2017 public hearing will be incorporated into the final One Year Action Plan to be submitted to HUD on or about May 12, 2017.

**FY 2017-2018 ONE YEAR ACTION PLAN**

As a condition of the funding each year, the City must prepare and submit a One Year Action Plan which describes the projects and activities the City will undertake during the year to address the priorities and goals set forth in the Five-Year Consolidated Plan.

For FY 2017-2018, the City anticipates receiving \$1,200,000 in Community Development Block Grant (CDBG) funding and \$435,000 in HOME Investment Partnerships (HOME) funding. In addition, the City has identified \$80,000 in FY 2016-2017 CDBG funding that will be available for re-allocating to public facility/capital-type projects in FY 2017-2018.

The CDBG funds must be utilized to meet one of three national objectives to qualify for funding: 1) benefit low and moderate income persons in the community; 2) aid in the elimination of slum and blight; or 3) meet other community development needs having a particular urgency because existing conditions pose a serious threat. The HOME funds must be used "to provide incentives to develop and support affordable rental housing and homeownership affordability through the acquisition, new construction, reconstruction, or rehabilitation with suitable amenities, including real property acquisition, site improvement, conversion, demolition and other expenses." They may also be used to provide for the payment of reasonable administrative and planning costs, among other things. Each participating jurisdiction is required to set aside 15% of their HOME entitlement for CHDOs.

In the public hearing on February 28, 2017, the El Cajon City Council approved tentative FY 2017-2018 allocations for projects and activities in the development of the One Year Action Plan, allocating a total of \$1,280,000 in CDBG funds, and \$435,000 in HOME funds as listed below:

**Proposed CDBG Projects for FY 2017-2018:**

Local Project No.	Agency Name Project Title  Project Site Address (Brief description of project)	Type of project and project eligibility according to 24 CFR section as shown.  Eligibility citations and type of allocation (loan/grant/CHDO set-aside funds).	Amount Allocated
CADMIN	City of El Cajon CDBG Administration  200 Civic Center Way, El Cajon (Administration of the CDBG and HOME programs)	21A – General Program Administration 24 CFR 570.206 – Grant	<b>\$215,000</b>

C0715	<b>CSA San Diego County Fair Housing Services</b>  131 Avocado Avenue, El Cajon (Fair housing services and activities)	21D – Fair Housing Activities 24 CFR 570.206 – Grant	<b>\$25,000</b>
NEW	<b>City of El Cajon Wells Park – Phase 1</b>  1153 E. Madison Ave, El Cajon (Improvements to fencing, lighting, security features, parking lot reconstruction, restroom enhancements and new recreational activities)	03F – Parks, Recreational Facilities 570.201(c) – Capital Expenditure Grant L/M Area – 24 CFR 570.208(a)(1)	<b>\$500,000</b>
C0919	<b>City of El Cajon East County Performing Arts Center (ECPAC) ADA Improvements</b>  210 East Main St., El Cajon (ADA improvements to include wheel chair ramps, restroom modifications, drinking fountains, accessible path-of-travel improvements, elevators, ADA signage, countertops, etc.)	03F – Parks, Recreational Facilities 570.201(c) – Capital Expenditure Grant L/M Clientele – 24 CFR 570.208(a)(2)	<b>\$150,000</b>
C0923	<b>City of El Cajon Stoney’s Kids Park Improvements Project</b>  195 E. Douglas, El Cajon – park adjacent to Ronald Reagan Community Center (Security Improvements to Park and Playground)	03F – Parks, Recreational Facilities 570.201(c) – Capital Expenditure Grant L/M Area – 24 CFR 570.208(a)(1)	<b>\$135,000</b>
C0916	<b>City of El Cajon ADA Curb Ramps &amp; Sidewalks Program</b>  Citywide, El Cajon (Installation of ADA curb ramps & sidewalks throughout city)	03L – Public Facilities: Sidewalks 570.201(c) – Capital Expenditure Grant L/M Clientele – 24 CFR 570.208(a)(2)	<b>\$30,000</b>
C0732	<b>Home of Guiding Hands Rehabilitation/Facility Improvements at Group Home (518 Roberta Ave)</b>  518 Roberta Avenue, El Cajon (Rehabilitation of walkway and entrance, and two bathrooms in one group home serving the developmentally disabled)	14A – Rehab: Single-unit Residential 570.202(a) – Rehabilitation Grant L/M Clientele – 24 CFR 570.208(a)(2) (Presumed benefit)	<b>\$20,000</b>
NEW	<b>Cajon Valley School District Expanding Wi-Fi Access for Students</b>  750 E. Main St, El Cajon (Installation of Wi-Fi equipment at School District Offices)	03D – Public Facilities: Youth Center 570.201(c) – Rehabilitation Grant L/M Clientele – 24 CFR 570.208(a)(2)	<b>\$25,000</b>
C0911	<b>City of El Cajon Community Policing Program / CFMH</b>  100 Civic Center Way, El Cajon (Community Policing activities, including continuation of Crime-Free Multi-Housing Program (CFMH))	O5I – Crime Awareness 570.201(e) – Public Services Grant L/M Area – 24 CFR 570.208(a)(1)	<b>\$50,915</b>
NEW	<b>Crisis House</b>  1034 N. Magnolia Ave., El Cajon (Coordinated Assessment & Housing Placement (CAHP) Coordinator serving East County)	03T – Operating Costs of Homeless Program 570.201(e) – Public Services Grant L/M Clientele – 24 CFR 570.208(a)(2) (Presumed benefit)	<b>\$7,085</b>
C0713	<b>East County Transitional Living Center Emergency Shelter Program</b>  1527 E. Main Street, El Cajon (Provides emergency vouchers, food and case management assistance for the homeless)	03T – Operating Costs of Homeless Program 570.201(e) – Public Services Grant L/M Clientele – 24 CFR 570.208(a)(2) (Presumed benefit)	<b>\$100,000</b>

C0712	<b>Meals-On-Wheels Greater San Diego</b> <b>Meals-On-Wheels El Cajon</b>  Various addresses City-wide, El Cajon (Provides two meals per day for homebound elderly and disabled persons)	05A – Senior Services 570.201(e) – Public Services Grant L/M Clientele – 24 CFR 570.208 (a)(2)	<b>\$15,000</b>
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**Proposed HOME Projects for FY 2017-2018:**

<b>Local Project No.</b>	<b>Agency Name Project Title  Project Site Address (Brief description of project)</b>	<b>Type of project and project eligibility according to 24 CFR section as shown.  Eligibility citations and type of allocation (loan/grant/CHDO set-aside funds).</b>	<b>Amount Allocated</b>
NEW	<b>Interfaith Shelter Network of San Diego</b>  Various addresses (Provides seasonal emergency shelter at area churches for homeless families and individuals)	03T – Operating Costs of Homeless Program 570.201(e) – Public Services Grant L/M Clientele – 24 CFR 570.208(a)(2) (Presumed benefit)	<b>\$7,000</b>
HADMIN	<b>City of El Cajon HOME Administration</b>  200 Civic Center Way (Administration of the HOME program)	21A – General Program Administration 24 CFR 92.207 – Grant	<b>\$38,500</b>
C0715	<b>CSA San Diego County Fair Housing Services</b>  131 Avocado Avenue (Fair housing services and activities)	21D – Fair Housing Activities 24 CFR 570.206 – Grant	<b>\$5,000</b>
New	<b>TBD 15% CHDO Reserve</b>  (Allocation of 15% of HOME Grant set-aside for a qualified CHDO for housing development activities. CHDO to be identified at a later time)	TBD 24 CFR 92.300(a)(1) – Required CHDO Set-Aside	<b>\$62,250</b>
H0720	<b>City of El Cajon Housing Program Pool of Funds (for Use in HOME Rehabilitation Programs and/or First-time Homebuyers Program as market conditions and demand are known)</b>  Various locations throughout the City. (Loans to homeowners for rehabilitation of single family and/or rehabilitation/replacement of mobile homes, and/or First-time Homebuyer Assistance; including direct project costs incurred in those programs)	13 – Direct Homeownership Assistance; 14A – Rehabilitation: Single Unit Residential 24 CFR 92.205(a) and (b) – Loans	<b>\$326,250</b>

Comments and requests for additional information about the One Year Action Plan should be mailed or delivered to Jamie Kasvikis, Senior Management Analyst, Community Development – Housing, City of El Cajon, 200 Civic Center Way, El Cajon, CA 92020, (619) 441-1786. Comments may also be sent to [jkasviki@cityofelcajon.us](mailto:jkasviki@cityofelcajon.us). Comments received as a result of the 30-day public review period and this public hearing will be incorporated into the One Year Action Plan which will be submitted to HUD on or about May 12, 2017.

The City of El Cajon is endeavoring to be in total compliance with the Americans with Disabilities Act. This material is available in alternate formats such as large print or computer disk for individuals with disabilities, and will also be made available in Spanish upon request. If you are a non-English speaking resident or a citizen with speech or hearing impairments, and wish to review the documents or comment at the Public Hearing or require any other form of assistance or auxiliary aids in order to participate at Public Hearings, please contact the City Clerk's Office at (619) 441-1763, as far in advance of the meeting as possible.